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Tropical Paradise

**A 146 MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MPAC OVERSIGHT REPORT ON
THE 2018/19 MID-YEAR REPORT.**

(E/C 2019 06 27; 2019 06 27)

(12/2/3/1/1)

RESOLVED

- a) That the management engage with Mopani District Municipality to find a solution on water service cost.
- b) That the unauthorised expenditures be managed and be reduced.
- c) That all expired contracts be terminated.
- d) That the 2018/19 Mid-year report quarter be approved.

Signed by the Speaker

Councillor DJ Mmetle

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REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
CHAIRPERSON: COUNCILOR DG MKHABELA.

PURPOSE OF THE REPORT

The purpose of the report is to table before Council on the Municipal Public Accounts committee's oversight report on the 2018/19 Mid-year report.

BACKGROUND

The 2018/19 MID-YEAR report was tabled in Council on the 31 January 2019. The SDBIP was referred the municipal public account committee for oversight process through council resolution resolution (A109; C 2019 01 31).

DISCUSSIONS AND FINDINGS BY THE COMMITTEE

The committee has perused the 2018/19 mid-year report along with the 1st quarter SDBIP report. The committee has noted that most of the findings in the 1st quarter SDBIP report are recurring in the mid-year report.

The committee has noted that the Mid-year report has served in council as required by the MFMA

KEY FINDINGS BY THE COMMITTEE

- 1) The Municipality is overspending on Legal cost
- 2) Unfunded initiatives such as the provision of water through water tankers to areas where MDM is failing to provide a sustainable service to the community and or schools.
- 3) Rental of plant and equipment e.g. heavy duty cranes.

- 4) Delay in supply chain management process to appointment service providers for electrification projects.
- 5) Expired contracts.

RECOMMENDATIONS

- a) That the management engage with Mopani District Municipality to find a solution on water service cost.
- b) That the unauthorised expenditures be managed and be reduced.
- c) That all expired contracts be terminated.
- d) That the 2018/19 Mid-year report quarter be approved.

FOR CONSIDERATION